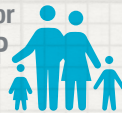


2017 ANNUAL REPORT HIGHLIGHTS

FAMILY ENGAGEMENT

32 CLOSINGS
   

52 Families Approved for
HOMEOWNERSHIP
PROGRAM



459 Recipients Of
Homeownership
Counseling

12,248

SWEAT EQUITY HOURS



57 STUDENTS SERVED BY
THE HICKS PREP CLUB



7

RECIPIENTS OF HICKS
SCHOLARSHIPS
TO UNF

Community Engagement

2205    

VOLUNTEERS

23,953 

VOLUNTEER HOURS

\$578,225.42*

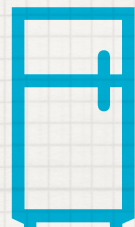
SAVED BY VOLUNTEER HOURS

*Independent sector valued at \$24.14/hour

194 RE-PURPOSED KITCHENS
& BATH CABINETS

1,868 DONATION PICK-UPS

RETAIL WITH
A MISSION



FISCAL YEAR 2017

\$1,695,300 

TOTAL SALES

2,609 

RESTORE DONORS

HOUSING COSTS & FINANCIALS

\$434/MONTH

Average Monthly Payment with
Down Payment Assistance

Average fair market rent in Jacksonville for
a 2 bedroom apartment is \$969/month

[Source: nlihc.org/oor/florida]

HOMEOWNERS WHO PAID
OFF THEIR MORTGAGES

31

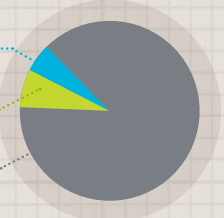
{ YEAR-TO-DATE }

ALLOCATION OF TOTAL FUNDS

5% Fundraising

7% Administration

88% Programs



2016-2017 BOARD OF DIRECTORS

CHAIR

Jane MacFarland Upton
Director, Director, Customer &
Community Engagement JEA

VICE CHAIR

Sheila Cribb
SVP/Senior Portfolio
Manager Citigroup

SECRETARY

A. Hamilton Cooke
Partner and Shareholdert
Fisher, Tousey, Leas & Ball

TREASURER

Robert Dilts
Executive Director-Middle Market
Banking J.P. Morgan Chase

DIRECTOR EMERITUS

William Harrell
Community Leader and Volunteer

MEMBERS

Christopher Bennett

Manager Infrastructure
Protection, CSX

Marsha Donaldson

Administrator, Baptist Health

David Hicks

Community Leader & Volunteer

Rick Lunsford

Vice President, Client Executive,
Wells Fargo Insurance Services
USA, Inc.

Nick Chop

Principal, Florida Valuation

Nat Glover

President,
Edward Waters College

Martin Harrell

CEO,
Coastal Construction Products

Tom Wehner

Community Leader & Volunteer

Autumn Berrang

President, Adjective & Co.

Greg Matovina

President, Matovina & Company

Kevin Stokes

Director PTC Communications,
CSX Technology

Harry Goodall

President and CEO,
CNG Enterprises

J. Malcolm Jones III

Colonial Capital LLC,
Owner & Partner

Ruth Owen

Sr. Vice President, EverBank

HOUSE SPONSORS

Anheuser-Busch InBev

Baptist Health

Bono's Pit Bar-B-Q

Citi Bank

Coastal Construction Products, Inc

CSX Transportation

EverBank

Fidelity Bank

First Coast Energy / Daily's

Florida Custom Marble, Inc.

Jacksonville Jaguars LLC

Kicklighter Auto Sales, LLC

Nimnicht Buick GMC Inc.

Nimnicht Chevrolet Company

Perdue, Inc.

Publix Super Markets Charities

Regency Centers Corporation

St. Vincent's Health System, Inc.

The Delores Barr Weaver Family Fund

Woodsman Kitchens and Floors, Inc.

SUPPORTERS

Alan J. Green

Ann and David Hicks

Bike & Build

Brady S. Johnston Perpetual Charitable Trust

Carl Wolf

Charlie B. Tomm

Chris and Valerie Holmes

Coastal Construction Products, Inc

Colonial Capital

Episcopal Church of our Saviour

Florida Capital Bank

Florida United Methodist Conference

Fred Godley

Gregory A. Matovina

Group 4 Design, Inc.

Hal Lynch

Jane M. Upton

Johnson & Johnson Vision Care (VISTAKON)

Linda and Jim Pellot

Martin Harrell

Marvin Mann

Moore Electrical Contractors

Pamela Y. Paul

Patriot Transportation Holding, Inc.

Publix Super Markets Charities, Inc.

Southside United Methodist Church

State Farm Insurance Companies

Synovus Bank

The Cascone Family Foundation

The Hicks Charitable Foundation

The Schultz Foundation

Thompson Baker

Tom Wehner

Trad's Garden Center

Voya Foundation

Wells Fargo

WestRock